

Romero, Michael J.

From: Romero, Michael J.
Sent: Friday, October 13, 2017 11:20 AM
To: Sellars, Tony D.
Cc: Downs, Brian
Subject: RE: Please provide updated numbers
Attachments: FY'18 Total Budget 82917.xls

OSDH Current Budget: \$ 393,584,606

Federal - \$225,413,913 (57%) State - \$63,543,378 (16%) Revolving - \$68,300,738 (17%) Millage - \$36,326,577 (10%)

This information was maintained in accordance with what was originally submitted with the exception of the additional Millage received on 9/20/17 from the counties with comment added to the attached file.

Oklahoma State Department of Health
Michael J. Romero
Chief Financial Officer
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From: Sellars, Tony D.
Sent: Wednesday, October 11, 2017 4:53 PM
To: Romero, Michael J.
Cc: Downs, Brian
Subject: RE: Please provide updated numbers

It is for a specific request Brian received from the House.

I'm updating the attached document

From: Romero, Michael J.
Sent: Wednesday, October 11, 2017 4:51 PM
To: Sellars, Tony D.
Subject: RE: Please provide updated numbers

I would like to see your fact sheet template—it would be helpful.

Who is developing the sheet? Is it a fact sheet being developed through the office of the COO?

Is it a finance fact sheet?

Has Felesha Scanlan been notified? (She normally compiles Legislative data)

Is it for a specific legislative request?

Please advise.

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From: Sellars, Tony D.
Sent: Wednesday, October 11, 2017 4:26 PM
To: Romero, Michael J.
Subject: Please provide updated numbers
Importance: High

Mike:

Can you provide these updated numbers? I need them by Friday at 3 p.m. for a legislative fact sheet.

OSDH Current Budget: \$

Federal - \$ (%) State - \$ (%) Revolving - \$ (%) Millage - \$ (%)

Thanks

